

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (955) Health and Human Services Capital
Budget Unit: (41511N0017) Health/Safety/Loss
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
0001	Patient Doors Conversion	Appropriation	50,000	0
0002	Gym Access	Appropriation	50,000	0
0005	Culinary Arts remodel	Appropriation	300,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 400,000</u>	<u>\$ 0</u>